

# New Life Church Budget 2024

## Income

46401 Tithe	\$	140,044
46402 Cell Site	\$	43,092
47200 Foursquare Tithe Re-Allocation	\$	8,000
<b>Total Income</b>	\$	<b>191,136</b>

## Expense

62870 Insurance	\$	9,733
62801 Landscaping	\$	6,000
62802 Church Repairs	\$	1,200
62803 Church Equipment/Computers	\$	900
62804 Pest Control	\$	1,092
62807 Vehicle Manitenance	\$	600
62808 Christmas Fund	\$	900
65010 Word for You Today Subscription	\$	-
65030 Printing and copying	\$	3,960
65040 Supplies	\$	2,100
65050 Telecommunications/Alarm	\$	6,000
65001 Hospitality	\$	600
65002 Children's Ministry	\$	1,200
65004 Youth Ministry	\$	480
65104 Ladies LIFE	\$	2,400
65007 Worship Ministry	\$	1,200
65009 Outreach Expense	\$	2,000
65011 Music Copyright License	\$	485
65012 Pastoral License Renewal	\$	600
65013 Sound Equipment	\$	1,080
65036 Discipleship	\$	1,200
65021 Leadership Training	\$	300
65022 Guest Speaker/Worship Leader	\$	300
65023 Public Relations	\$	360
65024 Facility Savings	\$	1,800
65041 Church Office Supplies	\$	3,650
65048 Ministry Planning	\$	300
65051 Water, Trash, and Sewer	\$	4,029
65052 Utilities-Gas and Electric	\$	6,000
65101 Church Tithe	\$	18,314
65111 Multiplication	\$	120
66000 Payroll Expenses	\$	109,224
68310 Conference, Convention	\$	-
65029 Carpet Cleaning	\$	-
65042 Online Charges	\$	1,800
62006 Missionaries to Wales	\$	1,200
<b>Total Expenses</b>	\$	<b>191,127</b>

Predicted Net Income (Loss) \$ 9